



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	352615 LPKA Jayapura, Provinsi Papua	PAGU REALISASI	3,561,111,000 3,085,709,376 (86.65%)	1,689,236,000 1,412,421,513 (83.61%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,250,347,000 4,498,130,889 (85.67%)
		SISA	475,401,624	276,814,487	0	0	0	0	0	0	0	752,216,111
GRAND TOTAL		PAGU REALISASI	3,561,111,000 3,085,709,376 (86.65%)	1,689,236,000 1,412,421,513 (83.61%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,250,347,000 4,498,130,889 (85.67%)
		SISA	475,401,624	276,814,487	0	0	0	0	0	0	0	752,216,111